

ACTA Percentage of the Ports' Containerized Volume

	Imports	Exports	Loaded	Empties	Total
2004	41.8%	43.5%	42.2%	14.2%	33.6%
2005	40.3	47.4	42.0	17.6	34.2
2006	44.1	51.3	45.9	20.7	38.0
2007	42.3	51.0	45.0	16.3	36.8
2008	41.1	47.2	43.1	14.3	36.0
2009	37.9	49.0	41.6	9.9	34.2
2010	36.8	49.0	40.1	10.0	32.9
2011	38.6	48.8	42.0	10.6	34.6
2012	36.9	47.6	40.5	9.8	33.1
2013	37.3	47.5	40.6	9.7	33.1
2014	38.0	46.3	40.6	13.2	33.6
2015	36.5	43.8	38.6	15.6	32.0
2016	33.3	43.1	36.2	9.3	28.8
2017	31.9	43.9	35.3	10.4	28.0
2018	30.6	44.4	34.4	9.5	27.1
2019	32.8	45.5	36.3	13.0	29.1

Source: Alameda Corridor Transportation Authority

ACTA Fee History

	Loaded WB Per TEU	Empty or NWB Per TEU	Other Railcar	CPI Increase %
2002	15.00	4.00	8.00	Base
2003	15.45	4.12	8.24	3.0
2004	15.79	4.21	8.42	2.2
2005	16.26	4.34	8.67	3.0
2006	16.75	4.47	8.93	3.0
2007	18.04*	4.57	9.13	2.2
2008	18.67	4.73	9.45	3.5
2009	19.31	4.89	9.77	3.4
2010	19.60	4.96	9.92	1.5
2011	19.89	5.03	10.07	1.5
2012	21.60**	5.17	10.35	2.8
2013	22.25	5.33	10.66	3.0
2014	22.58	5.41	10.82	1.5
2015	22.92	5.49	10.98	1.5
2016	23.26	5.57	11.14	1.5
2017	23.77	5.69	11.39	2.2
2018	24.51	5.87	11.74	3.1
2019	25.51	6.11	12.22	4.1
2020	26.33	6.31	12.61	3.2

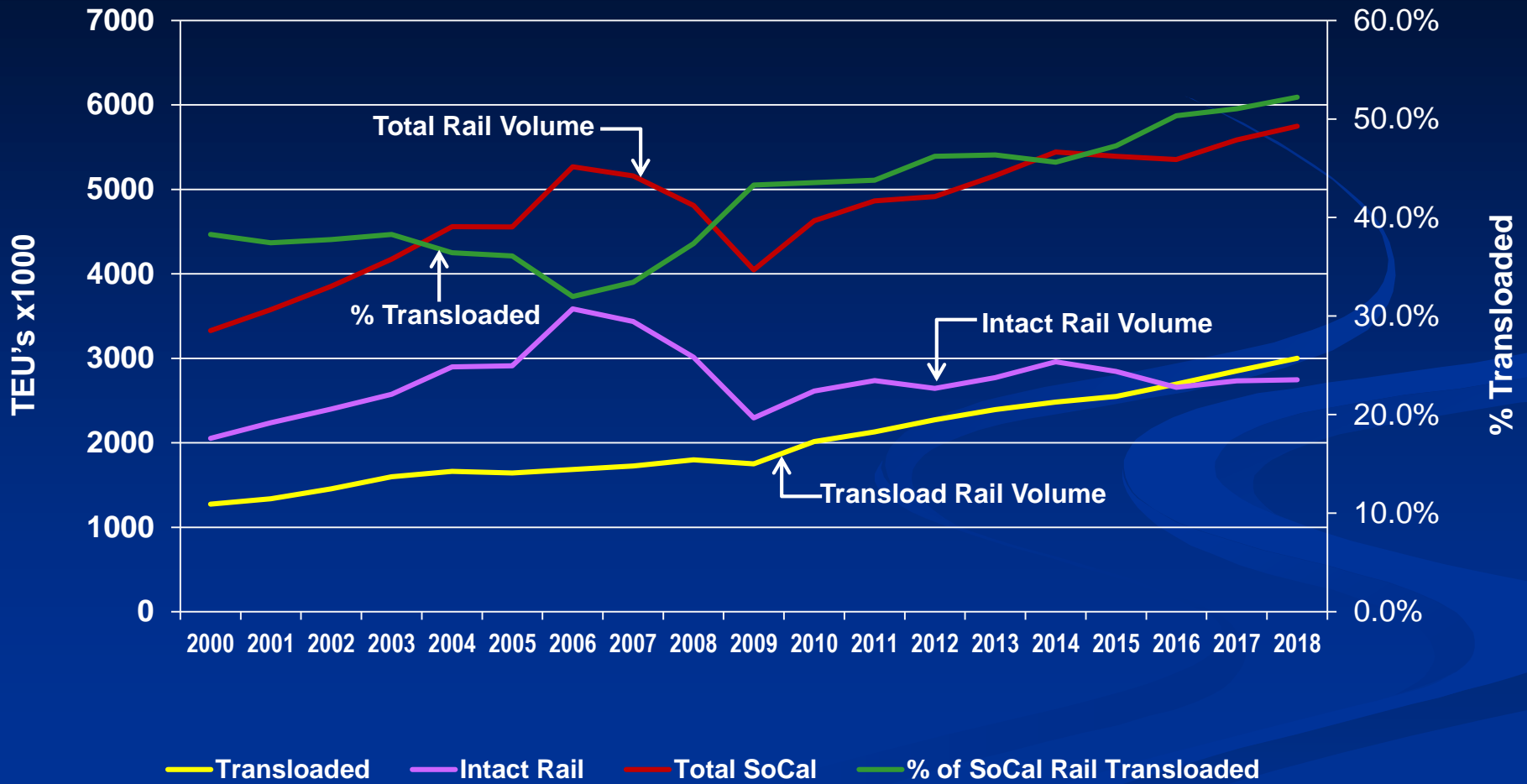
* Includes one-time 90 cent Transload Settlement increase

** Includes a temporary \$1.12 fee increase triggered by need for Shortfall Advance

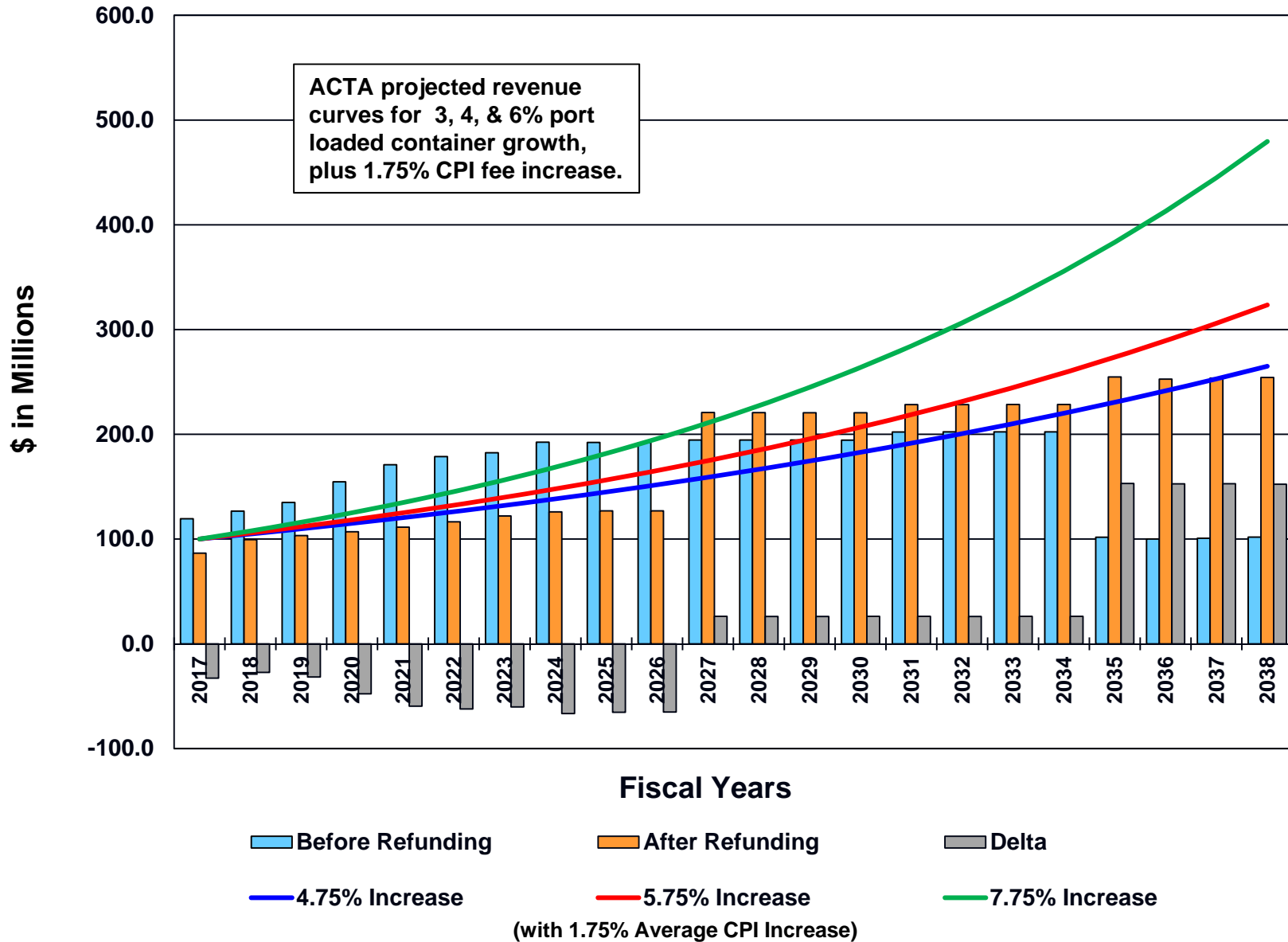
WB = Waterborne

NWB = Non-waterborne

LA/LB Import Rail Volumes



Debt Service Comparison

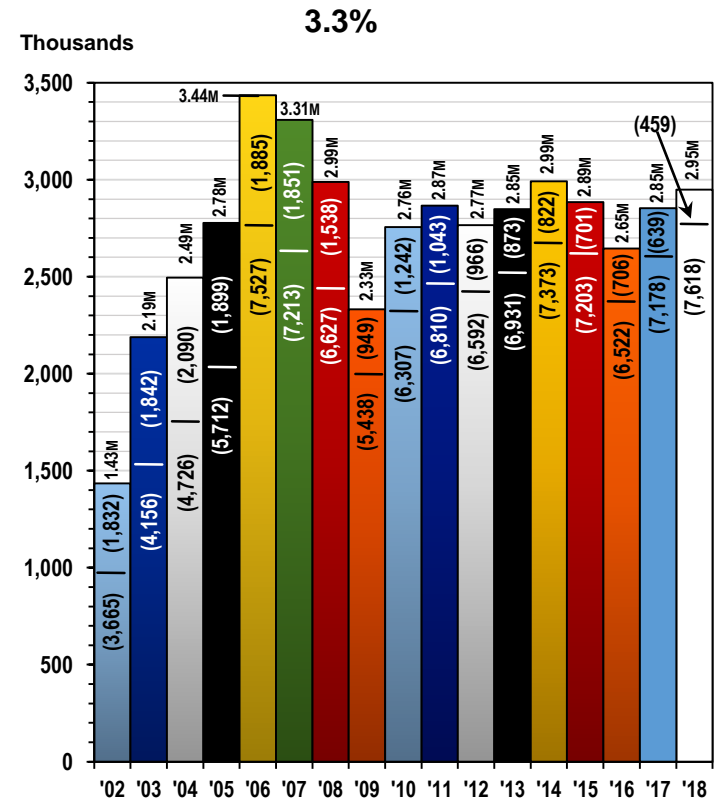
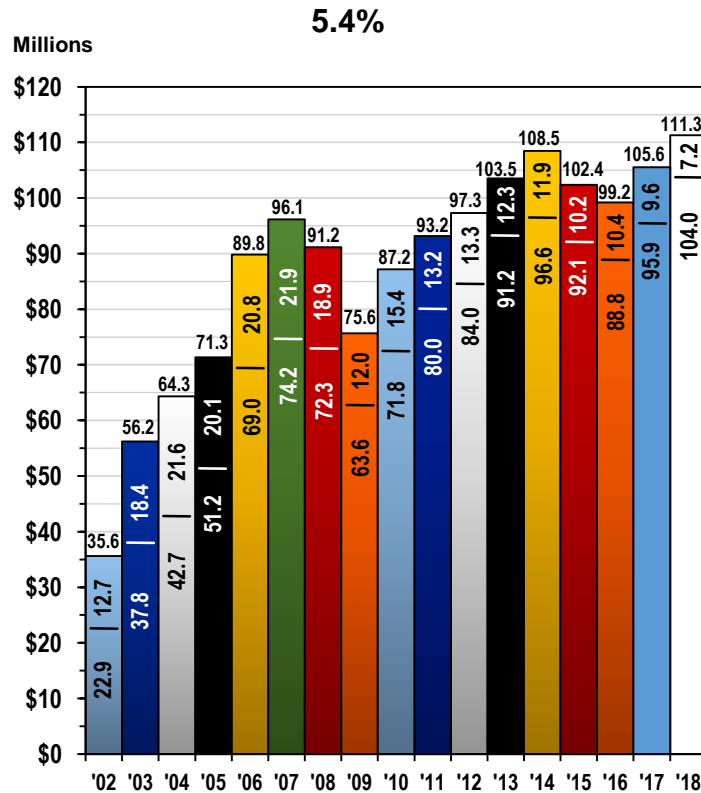


Annual Performance Comparison

ACTA Revenue *

Containers *

(Containers = TEUs/1.77)



- Note:
- #s in () = Daily Average for Year
 - #s above line trucked around Corridor subject to Container Charge
 - #s below line travels on the Corridor subject to Use Fee

* Railroad Self Assessed